

Mr. Caizza offered the following Resolution and moved on its adoption:

**Borough of Highlands  
County of Monmouth**

**R-09-204**

**Resolution - SFY 2010 Emergency Temporary Appropriations #3**

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2010 budget and no adequate provision has been made in the SFY 2010 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2010 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	1,786,068.89
Water-Sewer Utilty Appropriations:	616,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	475,900.00
Water-Sewer Utilty Appropriations:	183,000.00

2. That said emergency temporary appropriation will be provided in the SFY 2010 budget under the following titles:

Current Fund Appropriations:	475,900.00
Water-Sewer Utilty Appropriations:	183,000.00

See Attached Sheets

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mr. Urbanski and adopted on the following roll call vote:

and adopted on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mr. Caizza
SECONDED BY:	Mr. Urbanski
AYES:	Mr. Francy, Ms. Kane, Mr. Caizza, Mr. Urbanski, Mayor Little
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: November 4, 2009

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CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on November 4, 2009

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Borough Clerk/Deputy Borough Clerk

**SFY 2010 EMERGENCY TEMPORARY APPROPRIATIONS: # 3**

**MUNICIPAL BUDGET**

<u>Department</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total</u>
"IN CAPS"			
Borough Council		5,000.00	5,000.00
Borough Clerk	10,000.00		10,000.00
Borough Administrator			0.00
Central Services			0.00

Financial Administration	5,000.00		5,000.00
Audit			0.00
Assessment of Taxes			0.00
Collection of Taxes	2,500.00		2,500.00
Legal Services & Costs			0.00
Municipal Prosecutor			0.00
Engineering Services			0.00
Public Building & Grounds		9,000.00	9,000.00
Shade Tree Commission			0.00
Planning Board			0.00
Zoning Board			0.00
Insurances:			
Group		125,000.00	125,000.00
Other		60,000.00	60,000.00
Workmen's Compensation		75,000.00	75,000.00
Fire		5,000.00	5,000.00
Police	65,000.00		65,000.00
Dispatch	5,000.00		5,000.00
Municipal Court			0.00
First Aid			0.00
Public Defender	1,000.00		1,000.00
Emergency Management			0.00
Streets & Roads			0.00
Snow Removal			0.00
Monmouth County Regional Health Commission		10,000.00	10,000.00
Dog Control		2,500.00	2,500.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center			0.00
Uniform Fire Safety Act			0.00
Code Enforcement			0.00
Sanitation	15,000.00		15,000.00
Monmouth County Reclamation Center		15,000.00	15,000.00
Construction Code Official	2,500.00	400.00	2,900.00
Mechanical Garage	4,000.00		4,000.00
Condo Services		3,000.00	3,000.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		10,000.00	10,000.00
Street Lighting		5,000.00	5,000.00
Telephone		6,000.00	6,000.00
Water			0.00
Natural Gas		5,000.00	5,000.00
Telecommunications		3,000.00	3,000.00
Gasoline & Diesel		10,000.00	10,000.00
Fire Hydrants		10,000.00	10,000.00

Deferred Charges:			
Social Security System		6,000.00	6,000.00
TOTAL INSIDE "CAP"	<u>110,000.00</u>	<u>364,900.00</u>	<u>474,900.00</u>
"OUTSIDE CAPS"			
Recycling Tax		1,000.00	1,000.00
GRANTS:			
Body Armor Fund			0.00
Summer Food			0.00
D.D.E.F.			0.00
TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund			0.00
SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET	<u>110,000.00</u>	<u>365,900.00</u>	<u>475,900.00</u>

WATER-SEWER UTILITY:

Operating:	7,000.00	125,000.00	132,000.00
Insurance:			
Group			0.00
Other		25,000.00	25,000.00
Workmen's Compensation		25,000.00	25,000.00
Capital Outlay			0.00
Statutory Expenditures:			
PERS			0.00
Social Security System		1,000.00	1,000.00
Unemployment Compensation			
Insurance			0.00
Deferred Charge to Future Revenue:			
Ordinance 06-06			
Rehabilitation of Sanitary Sewer System			0.00
Total Water Sewer Utility	<u>7,000.00</u>	<u>176,000.00</u>	<u>183,000.00</u>